損益表	A公司				B公司				C公司			
	110年度		109年度		110年度		109年度		110年度		109年度	
收入												
甲類業務收入	147,194,911	75%	138,815,906	83%	90,865,588	47%	101,444,717	29%	492,847,569	91%	453,133,827	95%
乙類業務收入	13,230,511	7%	6,706,737	4%	35,474,777	18%	44,951,373	13%	0	0%	0	0%
丙類業務收入	2,150,745	1%	1,228,787	1%	2,360,399	1%	2,496,847	1%	0	0%	0	0%
丁類業務收入	1,725,850	1%	293,911	0%	4,085,080	2%	4,999,819	1%	2,140,134	0%	1,350,000	0%
戊類業務收入	17,908,705	9%	15,463,571	9%	300,000	0%	114,140	0%	10,440,887	2%	20,491,798	4%
業務外收入	12,816,593	7%	3,970,789	2%	60,486,408	31%	200,446,244	57%	37,011,328	7%	490,001	0%
收入合計	195,027,315	100%	166,479,701	100%	193,572,252	100%	354,453,140	100%	542,439,918	100%	475,465,626	100%
支出												
業務成本	32,607,612	17%	13,836,997	8%	43,007,025	22%	34,896,660	10%	0	0%	0	0%
行銷及業務費用	44,324,320	23%	43,844,954	26%	12,738,007	7%	20,755,121	6%	191,634,294	35%	218,201,716	46%
管理及總務費用	115,061,511	59%	107,830,100	65%	80,481,783	42%	97,098,410	27%	257,120,924	47%	205,640,602	43%
其他業務費用	0	0%	0	0%	4,009,454	2%	1,218,389	0%	0	0%	0	0%
業務外支出	68,705	0%	205,713	0%	8,555	0%	149,492	0%	190,610	0%	0	0%
支出合計	192,062,148	98%	165,717,764	100%	140,244,824	72%	154,118,072	43%	448,945,828	83%	423,842,318	89%
		0%		0%		0%		0%		0%		0%
本期純益(損)	2,965,167	2%	761,937	0%	53,327,428	28%	200,335,068	57%	93,494,090	17%	51,623,308	11%
每股盈餘	3.05		0.93		3.89		18.14		0.82		0.50	

損益表	D公司				E公司				F公司				G公司			
	110年度		109年度		110年度		109年度		110年度		109年度		110年度		109年度	
收入																
甲類業務收入	753,331,452	94%	694,030,103	83%	483,697,157	75%	466,627,680	71%	656,160,764	91%	649,899,568	90%	843,190,966	92%	851,462,380	91%
乙類業務收入	0	0%	0	0%	100,686,661	16%	113,906,147	17%	43,314,682	6%	45,419,998	6%	50,123,888	5%	65,053,482	7%
丙類業務收入	0	0%	0	0%	1,031,693	0%	1,353,616	0%	1,614,130	0%	1,368,244	0%	1,526,660	0%	1,008,678	0%
丁類業務收入	6,122,831	1%	5,611,023	1%	47,611,850	7%	58,914,984	9%	18,026,430	2%	21,907,182	3%	16,984,703	2%	16,449,777	2%
戊類業務收入	24,637,230	3%	8,452,765	1%	1,000,000	0%	0	0%	0	0%	0	0%	0	0%	0	0%
業務外收入	21,072,912	3%	128,782,750	15%	14,050,702	2%	20,862,006	3%	4,261,640	1%	3,980,369	1%	2,441,553	0%	1,776,455	0%
收入合計	805,164,425	100%	836,876,641	100%	648,078,063	100%	661,664,433	100%	723,377,646	100%	722,575,361	100%	914,267,770	100%	935,750,772	100%
支出																
業務成本	0	0%	0	0%	119,604,447	18%	93,898,654	14%	117,885,001	16%	143,313,893	20%	194,441,797	21%	199,024,774	21%
行銷及業務費用	303,056,560	38%	300,211,756	36%	155,843,500	24%	161,146,899	24%	90,673,384	13%	82,559,998	11%	155,781,042	17%	167,580,582	18%
管理及總務費用	323,508,873	40%	329,335,319	39%	443,448,343	68%	422,924,916	64%	447,058,591	62%	436,515,715	60%	575,059,959	63%	403,943,199	43%
其他業務費用	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
業務外支出	6,267,924	1%	348,707	0%	142,636	0%	7,204	0%	2,447,633	0%	40,107	0%	929,729	0%	533,386	0%
支出合計	632,833,357	79%	629,895,782	75%	719,038,926	111%	677,977,673	102%	658,064,609	91%	662,428,723	92%	926,212,527	101%	771,081,941	82%
		0%		0%		0%		0%		0%		0%		0%		0%
本期純益(損)	172,331,068	21%	206,980,859	25%	-70,960,863	-11%	-16,313,240	-2%	65,313,037	9%	60,146,638	8%	-11,944,757	-1%	164,668,831	18%
每股盈餘	0.70		0.88		(1.42)		(0.31)		4.05		4.37		(0.65)		7.70	

Note:																
甲類業務收入	147,194,911		138,815,906		90,865,588		101,444,717		492,847,569		453,133,827		753,331,452		694,030,103	
甲類以外業務收入	47,832,404		27,663,795		102,706,664		253,008,423		49,592,349		22,331,799		51,832,973		142,846,538	
	195,027,315		166,479,701		193,572,252		354,453,140		542,439,918		475,465,626		805,164,425		836,876,641	
甲類收入比率	75.5%		83.4%		46.9%		28.6%		90.9%		95.3%		93.6%		82.9%	
甲類以外之比率	24.5%		16.6%		53.1%		71.4%		9.1%		4.7%		6.4%		17.1%	
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

Note:																
甲類業務收入	483,697,157		466,627,680		656,160,764		649,899,568		843,190,966		851,462,380					
甲類以外業務收入	164,380,906		195,036,753		67,216,882		72,675,793		71,076,804		84,288,392					
	648,078,063		661,664,433		723,377,646		722,575,361		914,267,770		935,750,772					
甲類收入比率	74.6%		70.5%		90.7%		89.9%		92.2%		91.0%					
甲類以外之比率	25.4%		29.5%		9.3%		10.1%		7.8%		9.0%					
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%					